

# UNION SETTLEMENT

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Inside Back Cover: Locations

Union Settlement is an on-the-ground resource for East Harlem residents of all ages, and a passionate advocate for the needs of underserved communities. Since opening our doors in 1895, we have brought education, wellness and community-building programs to our neighborhood, empowering New Yorkers with opportunities to better their lives.

#### From the Board Chair and Executive Director





Dear Friends.

This past year has been an especially challenging one for our East Harlem neighbors. The threat to immigrant families from the administration in Washington has caused fear for many throughout our community, and this has created additional difficulties in delivering our services to those who depend on us.

While external circumstances remain challenging, at Union Settlement we start each day with a sense of determination and shared purpose. We remain committed to our mission: to provide over 10,000 children, teens, adults and seniors each year with vital programs that will enable them to take charge of their lives and thrive.

In this report, you will read about notable work that reflects who we are and how we make a difference. Here are two recent examples:

- · We launched the East Harlem Youth Opportunity Hub as part of a broad multi-year effort to reduce risk factors for criminal justice system involvement and create pathways for positive youth development. Under a contract with the Manhattan District Attorney's Office, we are coordinating a network of 27 community-based partners to provide comprehensive education, employment, mental health and family support services; and
- · We established an instructional program to help Spanishspeaking adults with limited English language proficiency increase their educational attainment and prepare for the high school equivalency exam. This fills a critical need since there are few other opportunities in New York City for immigrants to receive remedial instruction in their native language.

While Union Settlement is one of the oldest settlement houses in New York City, our community-based services and programs are still urgently needed today, as we help some of New York City's most vulnerable residents build better futures for themselves and their families. As the third-largest employer in East Harlem, operating out of over a dozen locations, we have a big footprint in a community with big needs. We are proud that our work makes a significant impact, even in the face of obstacles.

We could not do our work without you. We hope you will continue to engage with us through our social media outlets, by reading our newsletters, by attending our events and by donating to our work. We are grateful for your support.

Sincerely,

Thuth E. P. Ruth E. Pachman

Chair, Board of Directors

Davil M. Novet David M. Nocenti **Executive Director** 



## Early Childhood Education

Every morning, parents bring their two-, three- and four-year-old children to one of our seven Early Childhood Education centers around East Harlem, where we offer full-day year-round programming, including summer and holidays. With a staff of over 125, we currently serve over **500 children**. We focus on nurturing them and on **developing cognitive**, **social**, **emotional**, **creative and motor skills** so that they are well prepared to be successful students when they enter kindergarten.

"My daughter loves school so much, she doesn't want to leave at the end of the day. The teachers have taught her to be respectful, polite and helpful. They encourage the children each day to find ways to help their teacher and their classmates."

— Venus, parent of an Early Childhood Education student [not pictured]

### Did you know?

We are the **tenth largest provider** of early childhood education in New York City.

Over **200 infants and toddlers** attend about 60 home-based child care centers through our pioneering Family Child Care Network, which trains qualified neighborhood residents to set up their own home-based early education centers.

Our **early childhood program works with the entire family** and provides the highest quality of services by making referrals for a wide range of needs, including mental health and disabilities services, crisis management and health care.

## Youth Services: In-School Programs

Effective afterschool programs bring a wide range of benefits to youth, families and communities. These programs can boost academic performance, reduce risky behaviors, promote physical health, and provide a safe, structured environment for the children of working parents. Union Settlement offers a rich and wide variety of afterschool and summer education programs for over **2,250 children** who are attending kindergarten through high school.

"Union Settlement's College Readiness Program taught me how to create a résumé, how to interview and how to stand out among other students.

They helped me to figure out which school was right for me academically, financially and personally."

— Bianca [pictured]

## Did you know?

**326** children, ages five to 12, were enrolled in our **lively afterschool program** at two East Harlem elementary schools and two community centers. These programs feature year-round activities including tutoring, computer instruction, visual and performing arts, recreation and a summer day camp.

Our College Readiness Program, which provides college and financial aid counseling to low-income students, the majority of whom are prospective first-generation college students, has been in existence for over **50 years** and has helped over **20,000 students**.

Thanks to new funding from the **Joseph H. Flom Foundation**, we were able to continue our **successful Intergenerational Tutoring program**, which provides one-on-one literacy support to at-risk elementary school children who have been identified by their schools as needing help in reading and writing.





## Youth Services: Out-of-School Programs

Poor work histories, lack of education, criminal justice system involvement, housing instability and other barriers to employment often make it impossible for young adults, who are neither working nor in school, to get into the workforce. Our targeted services provide approximately **1,000** of these "disconnected" young people, who are mostly African American and Latino, with skills they need to help them **build successful futures.** 

"I owe a lot to Union Settlement. Their Career
Academy helped me get a position as
a data entry specialist, and their College Readiness
Program helped me start my career at City Tech,
where I am studying accounting."

— Jason [not pictured]

## Did you know?

Our rigorous programs offer young men and women — ages 16 to 24 who have left or been pushed out of school — a range of services, including **high school equivalency classes**, **job readiness workshops**, **tutoring**, **and college and career exploration**.

This past year, thanks again to a grant from **Robin Hood**, our Career Academy provided rigorous work readiness training to **160 young adults** and placed nearly **100 individuals** in gainful employment.

Now operating in its first full year, our **East Harlem Youth Opportunity Hub** is coordinating a network of more than 25 service providers to promote positive behavior and decrease criminal justice involvement among at-risk children, adolescents and young adults.



## **Adult Education**

The classrooms at Union Settlement are filled with our East Harlem neighbors taking classes to learn English or obtain their high school equivalency degrees. **As one of the area's largest adult education providers**, we are committed to helping our neighbors achieve their educational and career goals.

# "A diploma opened many doors for me in this country. Without a diploma, you cannot do anything."

— Imilér, an Adult Education participant who, after earning his diploma, now works as a home health aide and plans to attend a nursing program [not pictured]

## Did you know?

Although East Harlem's adults face many obstacles – 27% did not graduate from high school and only 31% have a four-year college degree – **we help many of them take the vital and necessary steps** to create opportunities for themselves and their families.

We assisted **565 students** with English for Speakers of Other Languages (ESOL), Adult Basic Education, High School Equivalency, and Health Career Pathways classes.

Our innovative **Health Career Pathways Training Program** helps area residents begin careers as Home Health Aides. This past year, 37 students attended our classes. Out of the 25 who completed the program, 21 went on to approved certified training. All 21 completed the training, became certified Home Health Aides, and are currently employed.

## Senior Services

Providing quality services for seniors – who are often economically struggling and living alone – has been a priority for Union Settlement for over a century. Each year, we provide a wide range of services to approximately **2,000 older adults** who rely heavily on Union Settlement to help meet their everyday needs, including mitigating feelings of isolation.

"I felt very alone until I found Union Settlement.

I would just sit around all day. Now I volunteer and help other seniors. I love people. I love to help.

I feel so much happier now."

— May [pictured]

## Did you know?

Our Meals on Wheels program, which has served homebound seniors for over 40 years, currently provides meals to approximately **540 homebound seniors** each day and, over the course of the year, provides almost **200,000 meals**.

**More than 90 of our seniors** are active volunteers, running exercise and walking groups, planning trips and celebrations, assisting in arts and crafts, calling bingo numbers, setting tables and calling and visiting homebound seniors. Funding for our Senior Services Volunteer Program is provided by the **Fan Fox and Leslie R. Samuels Foundation.** 

**725 older adults** attend our four Senior Centers where they enjoy daily group meals, exercise activities, benefits assistance counseling, nutrition classes, health and wellness programs, computer classes, games, and arts and cultural activities.





## Mental Health Services

Untreated mental health conditions devastate individuals, families and communities and exact staggering social and economic costs. In East Harlem, factors such as poverty, community and domestic violence, substance abuse, trauma and child abuse substantially increase the emotional burdens many of our residents shoulder. For **more than 60 years,** Union Settlement has provided mental health counseling services to keep families together, minimize psychiatric hospitalizations, help clients maintain sobriety and **literally save lives**.

"Therapy really helped me a lot. After I lost my son, Union Settlement gave me grief therapy. I don't know what I would have done without my therapist."

— Nicole [pictured]

## Did you know?

Over **1,200** individuals utilized our Johnson Counseling Center this year, where we offer individual, family, group and couples therapy, crisis intervention, psychological and psychiatric evaluation, medication management, advocacy and many other services.

Over **100 emotionally disturbed children and adolescents** benefited from our mental health focused case management services, which provided mental health, educational, medical and social services that they need.

During the summer, we ran a therapeutic summer camp program for **34 elementary school children** who are clients of our school clinics, along with their siblings.

# Community and Small Business Development

Union Settlement is a leader in developing community-building initiatives that enhance the lives of all East Harlem residents. Our mission includes **nurturing and developing small businesses and entrepreneurs.** 

"As a long-time client of Union Settlement's
Business Development Center, I have used their
business services to help open and maintain
restaurants in East Harlem. After recently opening
a new location in the neighborhood, I'm excited to
continue working with them to obtain marketing,
financial and technical assistance."

— Amie Kiros, owner of Piatto d'Oro [pictured]

## Did you know?

The English/Spanish bilingual staff of our Business Development Center provided business education, technology training and technical assistance to **200 entrepreneurs and business owners** in the community.

The East Harlem Community Alliance is a consortium of local businesses, nonprofits, and religious and governmental entities which seeks to address the problems faced by the community. **With approximately 200 members**, the Alliance is focused on four initiatives: Hire East Harlem, Buy East Harlem, Serve East Harlem and Promote East Harlem.

Thanks to a three-year grant of nearly \$1.5 million from the NYC Department of Small Business Services, we are overseeing a **Commercial Corridor Revitalization Program** in East Harlem, which involves coordinating a major economic revitalization initiative in the area.



## **Statement of Financial Position**

For the fiscal years ending June 30, 2017 and June 30, 2018

	<b>2017</b> Audited	<b>2018</b> Unaudited
Assets		
Cash	\$13,591	\$1,499,831
Investments	2,090,676	2,072,305
Due from Government Agencies	3,031,189	6,705,300
Assets of Discontinued Operations Sold	5,033,822	_
Accounts Receivable	275,397	295,726
Contributions Receivables	400,106	225,300
Prepaid Expenses	46,220	129,688
Furniture/Fixtures	32,224	19,928
Total Assets	\$10,923,225	\$10,948,078
Liabilities and Net Assets		
Accrued Salaries and Related Liabilities	\$521,828	\$834,137
Accounts and Accrued Expenses Payable	2,256,018	2,125,019
Line of Credit	315,000	_
Refundable Advances	46,820	916,497
Recoverable Grant	1,000,000	1,000,000
Accrued Defined Benefit Pension Plan Liability	5,075,552	2,861,049
Total Liabilities	\$9,215,218	\$7,736,702
Unrestricted	350,745	2,096,724
Temporarily Restricted	1,082,797	840,187
Permanently Restricted	274,465	274,465
Total Net Assets	\$1,708,007	\$3,211,376
Total Liabilities and Net Assets	\$10,923,225	\$10,948,078

### **Statement of Activities**

For the fiscal years ending June 30, 2017 and June 30, 2018, with temporarily and permanently restricted transactions

2017	2018
Audited	Unaudited
\$2,311,223	\$1,745,192
173,220	215,056
592,976	561,164
5,920,155	6,074,735
1,405,479	1,563,140
ts 16,916,210	17,942,550
146,960	158,592
3,882,956	3,622,723
468,737	450,920
209,859	199,873
\$32,027,775	\$32,533,949
\$13,550,883	\$13,508,375
5,895,219	6,216,574
501,052	539,030
4,216,637	4,241,236
4,080,902	4,138,007
285,669	670,064
50,067	13,350
\$28,580,429	\$29,326,636
\$2,353,662	\$2,415,426
156,472	82,459
333,064	500,496
161,963	235,410
\$3,005,161	\$3,533,791
\$31,585,590	\$32,560,427
\$442,185	(\$26,478)
1,659,568	1,865,033
\$2,101,753	\$1,838,555
	\$2,311,223 173,220 592,976 5,920,155 1,405,479 18 16,916,210 146,960 3,882,956 468,737 209,859 \$32,027,775 \$13,550,883 5,895,219 501,052 4,216,637 4,080,902 285,669 50,067 \$28,580,429 \$2,353,662 156,472 333,064 161,963 \$3,005,161 \$31,585,590 \$442,185



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We thank all our contributors for their generous support of our work in East Harlem!

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Union Settlement, a non-profit organization, depends on the generous support of private contributors. On behalf of the people we serve, our staff and Board of Directors, we thank you for giving generously to ensure that Union Settlement can bring opportunities to East Harlem families. We welcome unrestricted and restricted gifts, contributions of stock, memorial or tribute gifts, and planned giving.

To make a donation online, please visit our website at unionsettlement.org/donate. Checks may also be mailed to Union Settlement, 237 East 104th Street, New York, NY 10029. If you have any questions, please call (212) 828-6024, or email development@unionsettlement.org.

#### John H.T. and Sandra Wilson Legacy Society

John H.T. Wilson served on Union Settlement's Board of Directors and Advisory Council for over 40 years, including serving as Board Chair. Our planned giving program is named in honor of John and his wife, Sandra Wilson, to recognize his four decades of leadership and their generous support for the organization. We gratefully acknowledge the current members of the Legacy Society:

Peter Baker Slade Mills

Louise Bozorth Walter Montgomery
George Bryant David Nocenti
Kate Buford Ruth Pachman
Emily Burns Anne Perkins

Josephine Dobkin Robert F. Quaintance, Jr. Kalaivani S. & T. J. Duane Maxine L. Rockoff

Arthur Einstein Hugh Rowland Eli Gross Gina Rusch Reggie Harwell Gene Sklar

George Hirsch Barbara Sternberger
Laura Johnson Kate Townsend
Bevis Longstreth Harriet Warm

Elisabeth Schupf Lonsdale David Gaylord White

Stuart Meiklejohn Stuart White

#### **Endowment Fund**

Please consider making a gift of \$5,000 or more to Union Settlement's Endowment Fund. You may send a check payable to "Union Settlement Association" designating the Endowment Fund. For more information, contact us at (212) 828-6024 or development@ unionsettlement.org.

Design by Abby Goldstein

Digital production by Mara Sachs

All photographs courtesy of Karen Smul

Back Cover: A participant takes a dance class through a collaboration with Alvin Ailey American Dance Theater.

#### Locations

#### Administration

237 East 104th Street (212) 828-6000

#### Adult Education

237 East 104th Street, 2nd Floor 212-828-6017

#### Early Childhood Education

Family Child Care Network 2205 First Avenue (at 113th Street) 212-828-6059

Franklin Plaza Early Childhood Center 2081 Second Avenue (at 107th Street) 212-828-6413

212-828-0413 Leggett Memorial Early Childhood Center 237 East 104th Street 212-828-6051 Metro North Early Childhood Center

304 East 102nd Street 212-828-6415

Pequeños Souls Early Childhood Center 114 East 122nd Street, Main Floor 212-828-6817

Union Carver Early Childhood Center 1565 Madison Avenue (at 106th Street) 212-828-6078

Union Johnson Early Childhood Center 1829 Lexington Avenue (at 113th Street) 212-828-6072

Union Washington Early Childhood Center 1893 Second Avenue (at 97th Street) 212-828-6089

#### Mental Health

Johnson Counseling Center
2089 Third Avenue (at 114th Street)
212-828-6144
Satellite Clinic-PS 72
131 East 104th Street
Satellite Clinic-PS 102
315 East 113th Street
Satellite Clinic-PS 146
421 East 106th Street
Washington Community Center
1775 Third Avenue (at 98th Street)
212-828-6144

#### Senior Services

Corsi Senior Center
307 East 116th Street
212-828-6756
Gaylord White Senior Center
2029 Second Avenue (at 104th Street)
212-828-6055
Jefferson Senior Center
2205 First Avenue (at 113th Street)
212-828-6098
NORC at Franklin Plaza
2078 Second Avenue (at 108th Street)
646-676-5208

Washington-Lexington Senior Center 1775 Third Avenue (at 98th Street) 212-828-6115

#### Youth Services

East River Community Center 402 East 105th Street (212) 828-6107 Esperanza Preparatory Academy 240 East 109th Street

646-316-1033 Harlem Prep Charter School Gaylord White Community Center 237 East 104th Street 212-828-6132 Jefferson Community Center 2205 First Avenue (at 113th Street) 646-594-0949 Joseph Lanzetta Middle School

Joseph Lanzetta Middle School After School Program (Mo96) 216 East 120th Street 917-728-0507

Samuel Stern Middle School After School Program (M007) 160 East 120th Street 646-245-5365

PS 138 After School Program 144 East 128th Street 646-624-1928

PS 112 After School Program 535 East 119th Street 646-316-1261

Washington Community Center 1775 Third Avenue (at 98th Street) 212-828-6111





